

OBJETO: Etapa 2 - Obras de Contenção - MA02, MA08 e MA10

BDI: 24,02%

CRONOGRAMA FÍSICO FINANCEIRO

REFERENCIA: SICRO (04/2022) / SIURB (07/2022) / SINAPI (07/2022) / CDHU (05/2022)

ANEXO XV

ITEM	DESCRIÇÃO DOS SERVIÇOS	VALOR (R\$)	% ITEM	1		2		3		4		5		6	
				Simples	Acumulado	Simples	Acumulado	Simples	Acumulado	Simples	Acumulado	Simples	Acumulado	Simples	Acumulado
MA-02		R\$ 3.056.017,91	100,00%	8,28%	8,28%	8,28%	16,55%	8,28%	24,83%	8,28%	33,11%	8,28%	41,39%	8,28%	49,66%
				R\$ 252.960,82	R\$ 252.960,82	R\$ 252.960,82	R\$ 505.921,64	R\$ 252.960,82	R\$ 758.882,46	R\$ 252.960,82	R\$ 1.011.843,28	R\$ 252.960,82	R\$ 1.264.804,10	R\$ 252.960,82	R\$ 1.517.764,92
1	SERVIÇOS PRELIMINARES	68.679,66	2,25%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 5.723,31	R\$ 5.723,31	R\$ 5.723,31	R\$ 11.446,62	R\$ 5.723,31	R\$ 17.169,93	R\$ 5.723,31	R\$ 22.893,24	R\$ 5.723,31	R\$ 28.616,55	R\$ 5.723,31	R\$ 34.339,86
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	2.881.917,47	94,30%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 240.159,79	R\$ 240.159,79	R\$ 240.159,79	R\$ 480.319,58	R\$ 240.159,79	R\$ 720.479,37	R\$ 240.159,79	R\$ 960.639,16	R\$ 240.159,79	R\$ 1.200.798,95	R\$ 240.159,79	R\$ 1.440.958,74
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	84.932,63	2,78%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 7.077,72	R\$ 7.077,72	R\$ 7.077,72	R\$ 14.155,44	R\$ 7.077,72	R\$ 21.233,16	R\$ 7.077,72	R\$ 28.310,88	R\$ 7.077,72	R\$ 35.388,60	R\$ 7.077,72	R\$ 42.466,32
4	ITEM NÃO INCIDENTE	20.488,15	0,67%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
				R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
MA-08		R\$ 4.310.387,30	100,00%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 359.198,95	R\$ 359.198,95	R\$ 359.198,95	R\$ 718.397,90	R\$ 359.198,95	R\$ 1.077.596,85	R\$ 359.198,94	R\$ 1.436.795,79	R\$ 359.198,94	R\$ 1.795.994,73	R\$ 359.198,94	R\$ 2.155.193,67
1	SERVIÇOS PRELIMINARES	171.688,78	3,98%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 14.307,40	R\$ 14.307,40	R\$ 14.307,40	R\$ 28.614,80	R\$ 14.307,40	R\$ 42.922,20	R\$ 14.307,40	R\$ 57.229,60	R\$ 14.307,40	R\$ 71.537,00	R\$ 14.307,40	R\$ 85.844,40
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	4.008.231,37	92,99%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 334.019,28	R\$ 334.019,28	R\$ 334.019,28	R\$ 668.038,56	R\$ 334.019,28	R\$ 1.002.057,84	R\$ 334.019,28	R\$ 1.336.077,12	R\$ 334.019,28	R\$ 1.670.096,40	R\$ 334.019,28	R\$ 2.004.115,68
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	130.467,15	3,03%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				R\$ 10.872,27	R\$ 10.872,27	R\$ 10.872,27	R\$ 21.744,54	R\$ 10.872,27	R\$ 32.616,81	R\$ 10.872,26	R\$ 43.489,07	R\$ 10.872,26	R\$ 54.361,33	R\$ 10.872,26	R\$ 65.233,59
MA-10		R\$ 7.799.189,87	100,00%	2,92%	2,92%	2,92%	5,85%	2,92%	8,77%	2,92%	11,70%	2,92%	14,62%	2,92%	17,55%
				R\$ 228.096,82	R\$ 228.096,82	R\$ 228.096,82	R\$ 456.193,64	R\$ 228.096,82	R\$ 684.290,46	R\$ 228.096,83	R\$ 912.387,29	R\$ 228.096,83	R\$ 1.140.484,12	R\$ 228.096,83	R\$ 1.368.580,95
1	SERVIÇOS PRELIMINARES	358.078,33	4,59%	2,93%	2,93%	2,93%	5,86%	2,93%	8,80%	2,93%	11,73%	2,93%	14,66%	2,93%	17,59%
				R\$ 10.500,01	R\$ 10.500,01	R\$ 10.500,01	R\$ 21.000,02	R\$ 10.500,01	R\$ 31.500,03	R\$ 10.500,02	R\$ 42.000,05	R\$ 10.500,02	R\$ 52.500,07	R\$ 10.500,02	R\$ 63.000,09
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	7.094.900,59	90,97%	2,93%	2,93%	2,93%	5,86%	2,93%	8,80%	2,93%	11,73%	2,93%	14,66%	2,93%	17,59%
				R\$ 208.045,57	R\$ 208.045,57	R\$ 208.045,57	R\$ 416.091,14	R\$ 208.045,56	R\$ 624.136,70	R\$ 208.045,56	R\$ 832.182,26	R\$ 208.045,56	R\$ 1.040.227,82	R\$ 208.045,56	R\$ 1.248.273,38
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	325.722,80	4,18%	2,93%	2,93%	2,93%	5,86%	2,93%	8,80%	2,93%	11,73%	2,93%	14,66%	2,93%	17,59%
				R\$ 9.551,24	R\$ 9.551,24	R\$ 9.551,24	R\$ 19.102,48	R\$ 9.551,25	R\$ 28.653,73	R\$ 9.551,25	R\$ 38.204,98	R\$ 9.551,25	R\$ 47.756,23	R\$ 9.551,25	R\$ 57.307,48
4	ITEM NÃO INCIDENTE	20.488,15	0,26%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
				R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
ADM. LOCAL		R\$ 634.548,33	100%	5,56%	5,56%	5,56%	11,11%	5,56%	16,67%	5,56%	22,22%	5,56%	27,78%	5,56%	33,33%
				R\$ 35.252,69	R\$ 35.252,69	R\$ 35.252,69	R\$ 70.505,38	R\$ 35.252,69	R\$ 105.758,07	R\$ 35.252,69	R\$ 141.010,76	R\$ 35.252,69	R\$ 176.263,45	R\$ 35.252,69	R\$ 211.516,14
VALORES TOTAIS		R\$ 15.800.143,41	100%	5,54%	5,54%	5,54%	11,08%	5,54%	16,62%	5,54%	22,16%	5,54%	27,71%	5,54%	33,25%
				R\$ 875.509,28	R\$ 875.509,28	R\$ 875.509,28	R\$ 1.751.018,56	R\$ 875.509,28	R\$ 2.626.527,84	R\$ 875.509,28	R\$ 3.502.037,12	R\$ 875.509,28	R\$ 4.377.546,40	R\$ 875.509,28	R\$ 5.253.055,68

Augusto Candido Gonçalves
Engenheiro Civil

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ANEXO XV

ITEM	DESCRIÇÃO DOS SERVIÇOS	VALOR (R\$)	% ITEM	7		8		9		10		11		12	
				Simplex	Acumulado	Simplex	Acumulado	Simplex	Acumulado	Simplex	Acumulado	Simplex	Acumulado	Simplex	Acumulado
MA-02		R\$ 3.056.017,91	100,00%	8,28%	57,94%	8,28%	66,22%	8,50%	74,72%	8,50%	83,22%	8,50%	91,72%	8,28%	100,00%
				R\$ 252.960,81	R\$ 1.770.725,73	R\$ 252.960,81	R\$ 2.023.686,54	R\$ 259.790,19	R\$ 2.283.476,73	R\$ 259.790,19	R\$ 2.543.266,92	R\$ 259.790,20	R\$ 2.803.057,12	R\$ 252.960,79	R\$ 3.056.017,91
1	SERVIÇOS PRELIMINARES	68.679,66	2,25%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 5.723,30	R\$ 40.063,16	R\$ 5.723,30	R\$ 45.786,46	R\$ 5.723,30	R\$ 51.509,76	R\$ 5.723,30	R\$ 57.233,06	R\$ 5.723,30	R\$ 62.956,36	R\$ 5.723,30	R\$ 68.679,66
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	2.881.917,47	94,30%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 240.159,79	R\$ 1.681.118,53	R\$ 240.159,79	R\$ 1.921.278,32	R\$ 240.159,79	R\$ 2.161.438,11	R\$ 240.159,79	R\$ 2.401.597,90	R\$ 240.159,79	R\$ 2.641.757,69	R\$ 240.159,78	R\$ 2.881.917,47
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	84.932,63	2,78%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 7.077,72	R\$ 49.544,04	R\$ 7.077,72	R\$ 56.621,76	R\$ 7.077,72	R\$ 63.699,48	R\$ 7.077,72	R\$ 70.777,20	R\$ 7.077,72	R\$ 77.854,92	R\$ 7.077,71	R\$ 84.932,63
4	ITEM NÃO INCIDENTE	20.488,15	0,67%	0,00%	0,00%	0,00%	0,00%	33,33%	33,33%	33,33%	66,67%	33,33%	100,00%	0,00%	100,00%
				R\$ -	R\$ -	R\$ -	R\$ -	R\$ 6.829,38	R\$ 6.829,38	R\$ 6.829,38	R\$ 13.658,76	R\$ 6.829,39	R\$ 20.488,15	R\$ -	R\$ 20.488,15
MA-08		R\$ 4.310.387,30	100,00%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 359.198,94	R\$ 2.514.392,61	R\$ 359.198,94	R\$ 2.873.591,55	R\$ 359.198,94	R\$ 3.232.790,49	R\$ 359.198,94	R\$ 3.591.989,43	R\$ 359.198,93	R\$ 3.951.188,36	R\$ 359.198,94	R\$ 4.310.387,30
1	SERVIÇOS PRELIMINARES	171.688,78	3,98%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 14.307,40	R\$ 100.151,80	R\$ 14.307,40	R\$ 114.459,20	R\$ 14.307,40	R\$ 128.766,60	R\$ 14.307,40	R\$ 143.074,00	R\$ 14.307,39	R\$ 157.381,39	R\$ 14.307,39	R\$ 171.688,78
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	4.008.231,37	92,99%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 334.019,28	R\$ 2.338.134,96	R\$ 334.019,28	R\$ 2.672.154,24	R\$ 334.019,28	R\$ 3.006.173,52	R\$ 334.019,28	R\$ 3.340.192,80	R\$ 334.019,28	R\$ 3.674.212,08	R\$ 334.019,29	R\$ 4.008.231,37
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	130.467,15	3,03%	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
				R\$ 10.872,26	R\$ 76.105,85	R\$ 10.872,26	R\$ 86.978,11	R\$ 10.872,26	R\$ 97.850,37	R\$ 10.872,26	R\$ 108.722,63	R\$ 10.872,26	R\$ 119.594,89	R\$ 10.872,26	R\$ 130.467,15
MA-10		R\$ 7.799.189,87	100,00%	2,92%	20,47%	2,92%	23,40%	2,92%	26,32%	2,92%	29,25%	2,92%	32,17%	2,92%	35,10%
				R\$ 228.096,84	R\$ 1.596.677,79	R\$ 228.096,84	R\$ 1.824.774,63	R\$ 228.096,84	R\$ 2.052.871,47	R\$ 228.096,85	R\$ 2.280.968,32	R\$ 228.096,86	R\$ 2.509.065,18	R\$ 228.096,88	R\$ 2.737.162,06
1	SERVIÇOS PRELIMINARES	358.078,33	4,59%	2,93%	20,53%	2,93%	23,46%	2,93%	26,39%	2,93%	29,32%	2,93%	32,26%	2,93%	35,19%
				R\$ 10.500,02	R\$ 73.500,11	R\$ 10.500,02	R\$ 84.000,13	R\$ 10.500,02	R\$ 94.500,15	R\$ 10.500,02	R\$ 105.000,17	R\$ 10.500,04	R\$ 115.500,21	R\$ 10.500,04	R\$ 126.000,25
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	7.094.900,59	90,97%	2,93%	20,53%	2,93%	23,46%	2,93%	26,39%	2,93%	29,32%	2,93%	32,26%	2,93%	35,19%
				R\$ 208.045,57	R\$ 1.456.318,95	R\$ 208.045,57	R\$ 1.664.364,52	R\$ 208.045,57	R\$ 1.872.410,09	R\$ 208.045,57	R\$ 2.080.455,66	R\$ 208.045,56	R\$ 2.288.501,22	R\$ 208.045,57	R\$ 2.496.546,79
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	325.722,80	4,18%	2,93%	20,53%	2,93%	23,46%	2,93%	26,39%	2,93%	29,32%	2,93%	32,26%	2,93%	35,19%
				R\$ 9.551,25	R\$ 66.858,73	R\$ 9.551,25	R\$ 76.409,98	R\$ 9.551,25	R\$ 85.961,23	R\$ 9.551,26	R\$ 95.512,49	R\$ 9.551,26	R\$ 105.063,75	R\$ 9.551,27	R\$ 114.615,02
4	ITEM NÃO INCIDENTE	20.488,15	0,26%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
				R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
ADM. LOCAL		R\$ 634.548,33	100%	5,56%	38,89%	5,56%	44,44%	5,56%	50,00%	5,56%	55,56%	5,56%	61,11%	5,56%	66,67%
				R\$ 35.252,69	R\$ 246.768,83	R\$ 35.252,69	R\$ 282.021,52	R\$ 35.252,69	R\$ 317.274,21	R\$ 35.252,68	R\$ 352.526,89	R\$ 35.252,68	R\$ 387.779,57	R\$ 35.252,68	R\$ 423.032,25
VALORES TOTAIS		R\$ 15.800.143,41	100%	5,54%	38,79%	5,54%	44,33%	5,58%	49,91%	5,58%	55,50%	5,58%	61,08%	5,54%	66,62%
				R\$ 875.509,28	R\$ 6.128.564,96	R\$ 875.509,28	R\$ 7.004.074,24	R\$ 882.338,66	R\$ 7.886.412,90	R\$ 882.338,66	R\$ 8.768.751,56	R\$ 882.338,67	R\$ 9.651.090,23	R\$ 875.509,29	R\$ 10.526.599,52

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REFERENCIA: SICRO (04/2022) / SIURB (07/2022) / SINAPI (07/2022) / CDHU (05/2022)

ANEXO XV

ITEM	DESCRIÇÃO DOS SERVIÇOS	VALOR (R\$)	% ITEM	13		14		15		16		17		18	
				Simples	Acumulado	Simples	Acumulado	Simples	Acumulado	Simples	Acumulado	Simples	Acumulado	Simples	Acumulado
MA-02				R\$ 3.056.017,91	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 3.056.017,91	R\$ -	R\$ 3.056.017,91	R\$ -	R\$ 3.056.017,91	R\$ -	R\$ 3.056.017,91	R\$ -	R\$ 3.056.017,91	R\$ -	R\$ 3.056.017,91
1	SERVIÇOS PRELIMINARES	68.679,66	2,25%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 68.679,66	R\$ -	R\$ 68.679,66	R\$ -	R\$ 68.679,66	R\$ -	R\$ 68.679,66	R\$ -	R\$ 68.679,66	R\$ -	R\$ 68.679,66
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	2.881.917,47	94,30%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 2.881.917,47	R\$ -	R\$ 2.881.917,47	R\$ -	R\$ 2.881.917,47	R\$ -	R\$ 2.881.917,47	R\$ -	R\$ 2.881.917,47	R\$ -	R\$ 2.881.917,47
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	84.932,63	2,78%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 84.932,63	R\$ -	R\$ 84.932,63	R\$ -	R\$ 84.932,63	R\$ -	R\$ 84.932,63	R\$ -	R\$ 84.932,63	R\$ -	R\$ 84.932,63
4	ITEM NÃO INCIDENTE	20.488,15	0,67%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 20.488,15	R\$ -	R\$ 20.488,15	R\$ -	R\$ 20.488,15	R\$ -	R\$ 20.488,15	R\$ -	R\$ 20.488,15	R\$ -	R\$ 20.488,15
MA-08				R\$ 4.310.387,30	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 4.310.387,30	R\$ -	R\$ 4.310.387,30	R\$ -	R\$ 4.310.387,30	R\$ -	R\$ 4.310.387,30	R\$ -	R\$ 4.310.387,30	R\$ -	R\$ 4.310.387,30
1	SERVIÇOS PRELIMINARES	171.688,78	3,98%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 171.688,78	R\$ -	R\$ 171.688,78	R\$ -	R\$ 171.688,78	R\$ -	R\$ 171.688,78	R\$ -	R\$ 171.688,78	R\$ -	R\$ 171.688,78
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	4.008.231,37	92,99%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 4.008.231,37	R\$ -	R\$ 4.008.231,37	R\$ -	R\$ 4.008.231,37	R\$ -	R\$ 4.008.231,37	R\$ -	R\$ 4.008.231,37	R\$ -	R\$ 4.008.231,37
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	130.467,15	3,03%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%	0,00%	100,00%
				R\$ -	R\$ 130.467,15	R\$ -	R\$ 130.467,15	R\$ -	R\$ 130.467,15	R\$ -	R\$ 130.467,15	R\$ -	R\$ 130.467,15	R\$ -	R\$ 130.467,15
MA-10				R\$ 7.799.189,87	100,00%	10,77%	45,87%	10,77%	56,64%	10,86%	67,50%	10,86%	78,37%	10,86%	89,23%
				R\$ 840.256,61	R\$ 3.577.418,67	R\$ 840.256,61	R\$ 4.417.675,28	R\$ 847.085,99	R\$ 5.264.761,27	R\$ 847.085,99	R\$ 6.111.847,26	R\$ 847.086,00	R\$ 6.958.933,26	R\$ 840.256,61	R\$ 7.799.189,87
1	SERVIÇOS PRELIMINARES	358.078,33	4,59%	10,80%	45,99%	10,80%	56,79%	10,80%	67,59%	10,80%	78,40%	10,80%	89,20%	10,80%	100,00%
				R\$ 38.679,68	R\$ 164.679,93	R\$ 38.679,68	R\$ 203.359,61	R\$ 38.679,68	R\$ 242.039,29	R\$ 38.679,68	R\$ 280.718,97	R\$ 38.679,68	R\$ 319.398,65	R\$ 38.679,68	R\$ 358.078,33
2	OBRAS DE ESTABILIDADE DE TALUDES EM SOLO OU ROCHAS E PROTEÇÃO SUPERFICIAL	7.094.900,59	90,97%	10,80%	45,99%	10,80%	56,79%	10,80%	67,59%	10,80%	78,40%	10,80%	89,20%	10,80%	100,00%
				R\$ 766.392,30	R\$ 3.262.939,09	R\$ 766.392,30	R\$ 4.029.331,39	R\$ 766.392,30	R\$ 4.795.723,69	R\$ 766.392,30	R\$ 5.562.115,99	R\$ 766.392,30	R\$ 6.328.508,29	R\$ 766.392,30	R\$ 7.094.900,59
3	OBRAS DE DRENAGEM SUPERFICIAL E PROFUNDA	325.722,80	4,18%	10,80%	45,99%	10,80%	56,79%	10,80%	67,59%	10,80%	78,40%	10,80%	89,20%	10,80%	100,00%
				R\$ 35.184,63	R\$ 149.799,65	R\$ 35.184,63	R\$ 184.984,28	R\$ 35.184,63	R\$ 220.168,91	R\$ 35.184,63	R\$ 255.353,54	R\$ 35.184,63	R\$ 290.538,17	R\$ 35.184,63	R\$ 325.722,80
4	ITEM NÃO INCIDENTE	20.488,15	0,26%	0,00%	0,00%	0,00%	0,00%	33,33%	33,33%	33,33%	66,67%	33,33%	100,00%	0,00%	100,00%
				R\$ -	R\$ -	R\$ -	R\$ -	R\$ 6.829,38	R\$ 6.829,38	R\$ 6.829,38	R\$ 13.658,76	R\$ 6.829,39	R\$ 20.488,15	R\$ -	R\$ 20.488,15
ADM. LOCAL				R\$ 634.548,33	100%	5,56%	72,22%	5,56%	77,78%	5,56%	83,33%	5,56%	88,89%	5,56%	94,44%
				R\$ 35.252,68	R\$ 458.284,93	R\$ 35.252,68	R\$ 493.537,61	R\$ 35.252,68	R\$ 528.790,29	R\$ 35.252,68	R\$ 564.042,97	R\$ 35.252,68	R\$ 599.295,65	R\$ 35.252,68	R\$ 634.548,33
VALORES TOTAIS				R\$ 15.800.143,41	100%	5,54%	72,16%	5,54%	77,71%	5,58%	83,29%	5,58%	88,87%	5,58%	94,46%
				R\$ 875.509,29	R\$ 11.402.108,81	R\$ 875.509,29	R\$ 12.277.618,10	R\$ 882.338,67	R\$ 13.159.956,77	R\$ 882.338,67	R\$ 14.042.295,44	R\$ 882.338,68	R\$ 14.924.634,12	R\$ 875.509,29	R\$ 15.800.143,41

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